

<b>ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2017-18</b>		
<b>1</b>	<b>Computers &amp; Peripherals</b>	<b>6.30</b>
<b>2</b>	<b>Stationery Items</b>	<b>3.95</b>
<b>3</b>	<b>Copier Paper</b>	<b>2.00</b>
<b>4</b>	<b>Housekeeping Consumables</b>	<b>0.81</b>
<b>5</b>	<b>Canteen Consumables (Tea, Coffee &amp; Sugar etc.,)</b>	<b>2.00</b>
<b>6</b>	<b>Canteen Crockery/Utensils</b>	<b>1.00</b>
<b>7</b>	<b>Newspaper Advertisement</b>	<b>15.00</b>
<b>8</b>	<b>Printing and Supply</b>	<b>6.51</b>
<b>9</b>	<b>Cartridges &amp; Toners</b>	<b>3.25</b>
<b>10</b>	<b>Gifts Items</b>	<b>2.00</b>
<b>11</b>	<b>Maintenance Contract Services</b>	
11.1	Maintenance Contract for Photocopier	3.50
11.2	Maintenance Contract for Servers	4.00
11.3	Maintenance Contract for Desktops/Laptops	1.00
11.4	Maintenance Contract for Light Management System	3.05
11.5	Maintenance Contract for Centralised Air Conditioning	4.50
11.6	Maintenance Contract for Lift	1.80
11.7	Maintenance Contract for Photocopier machine	1.40
11.8	Maintenance Contract for UPS	1.50
11.9	Maintenance Contract for Sewage Treatment Plant	0.25
<b>12</b>	<b>Software &amp; Licenses</b>	
12.1	SARAL & Tally Software License	0.50
12.2	Software License	10.00
<b>13</b>	<b>Consultancy services</b>	
13.1	Internal Audit	4.00
13.2	Accounting Consultancy	6.00

13.3	Income Tax Audit	1.00
13.4	KVAT Audit	1.00
13.5	Statutory Audit	5.00
13.6	Service Tax/ GST Consultancy	5.00
13.7	Ind AD/GST Implementation	30.00
13.8	Technical Support Consultant	12.00
13.9	ERP Functional consultant	18.00
<b>14</b>	<b>Manpower Contracts</b>	
14.1	Contract Manpower - Housekeeping/ Reprographic Assistant	34.00
14.2	Contract Manpower - Data Entry Operators	46.50
14.3	Contract Manpower - Plumber, Telephone Technical, Electrician, Lift Operator	13.00
14.4	Contract Manpower - Security Guard	11.10
<b>15</b>	<b>Hiring of Taxies</b>	<b>50.00</b>
<b>16</b>	<b>Furniture &amp; Fixtures</b>	<b>2.00</b>
<b>17</b>	<b>TTIC Projects</b>	
17.1	Hardware, Software, Computer, Servers and Antenna elements for MMDRPS project being implemented for IMD	4000.00
17.2	NavIC ASIC Module	250.00
17.3	ERM-SAT and ERM-AWS	500.00
<b>18</b>	<b>Customs Clearance Services</b>	<b>28.50</b>
<b>19</b>	<b>INFORMATION TECHNOLOGY:</b>	
19.1	Secured FTP solution	7.00
19.2	Network Management	10.00
19.3	Video Wall	20.00
19.4	Advanced end point protection	6.00
19.5	Internet bandwidth	16.00
19.6	Backup Appliance for ERP	8.00
19.7	Secured wireless infrastructure	10.00

19.8	E-Office Paperless	35.00
19.9	Website Design and Development	8.00
19.10	ERP product warranty cost	5.50
19.11	ERP testbed for testing upgrades and patches	8.00
<b>20</b>	<b>Satellite Transponder Leasing</b>	
20.1	C-Band Transponder capacity	76.80
20.2	Ku-Band Transponder capacity	7935.00
	<b>Total</b>	<b>13236.72</b>

Note 1: The above is only estimated procurement. However, actual procurement will be based on expiry of existing rate contract and on actual need and approval of competent authority for procurement.

Note 2: Micro & Small Enterprises, who are willing to supply above goods and services are requested to register themselves with Antrix by sending their profile along with MSEs registration certificate copy etc.

Note 3: It may be noted that MSEs quoting price within price band of L1+15% shall also be allowed to supply a portion of requirement, if they agree to bring down their price to L1 where L1 is from other than MSEs.

Note 4: MSEs shall be issued tender documents free of cost and exempt from Earnest Money Deposit.

**For further details, MSEs are requested to contact Nodel Officer shown below:**

**Purchase & Stores Officer,  
Antrix Corporation Limited,  
Antariksh Bhavan, New BEL Road,  
Bengaluru-560231  
Phone No.080-22178323/40**

**For any Grievance Redressal, MSEs are requested to contact Grievance Redressal Officer shown below:**

**Legal Officer,  
Antrix Corporation Limited,  
Antariksh Bhavan, New BEL Road,  
Bengaluru-560231  
Phone No. 080-22178316**