

ANTRIX CORPORATION LIMITED, BENGALURU		
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24		
Sl. No.	Items Description	Amount (₹) In Lakh
1	IT Related Product and Services	
1.1	IT Peripherals (Keyboards, Mouse, Adapters, Hard Disk etc.)	1.00
1.2	Renewal of Antivirus Licenses	0.60
1.3	Web Application Firewall	20.00
1.4	Network Attached Storage Appliance	5.00
1.5	Zimbra Mailbox renewal	4.50
1.6	On call support for mail related issues	1.75
2	Stationery Items	
2.1	Plain Copier Paper	0.75
2.2	Housekeeping consumables	1.00
2.3	Canteen consumables	1.75
2.4	Canteen crockery / utensils	0.25
2.5	Printing and supply	0.50
2.6	Drinking water cans	0.40
2.7	Towels	0.25
2.8	Toners and Cartridges for printers	0.50
3	Maintenance Contract Services	
3.1	Hiring of Photocopier Machine	3.50
3.2	AMC for Photocopier Machine	0.25
3.3	AMC for Light Management System	1.50
3.4	AMC for centralised air condition	7.00
3.5	AMC for Lifts	2.75
3.6	AMC for UPS	2.10
3.7	Pest Control Services	0.55
4	Software & Licenses	0.50
5	Outsourcing of Manpower / Services	
5.1	Data Entry Operators	7.50
5.2	Housekeeping / Reprographic Assistants	33.00
5.3	Technical Manpower (Plumber and Electrician)	6.00
5.4	IT Technical Assistant	6.00
5.5	Hiring of Taxies	6.00
5.6	Staff Car Driver (02 Nos.)	11.75
6	Internet Leased Line	11.00
7	Directors and Officers Liability Insurance	2.50
8	Insurance for Cars	0.30
	Total	140.45

Note: The above is only estimated procurement. However, actual procurement will be based on the expiry of existing rate contract and on actual need.

