

ANTRIX CORPORATION LIMITED, BENGALURU		
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-25		
Sl. No.	Items Description	Amount (₹ In Lakh)
1	IT Related Product and Services	
1.1	Computers, Servers, laptops & peripherals	17.00
1.2	Renewal of Antivirus Licenses	0.50
1.3	Microsoft Licence renewal	5.00
1.4	UTM Firewall	10.00
1.5	RedHat Software License	4.50
1.6	Computer RAM	0.24
1.7	Website Updation and STQC Certificate	5.00
1.8	Serv-U FTP Upgrade	2.50
1.9	IT Audit	1.20
1.10	SSL Certificate	0.40
2	Office Maintenance & Stationery	
2.1	Plain Copier Paper	0.75
2.2	Housekeeping consumables	1.00
2.3	Canteen consumables	1.75
2.4	Canteen crockery / utensils	0.25
2.5	Printing and stationery	0.50
2.6	Drinking water cans	0.40
2.7	Towels	0.30
2.8	Toners and Cartridges for printers	0.50
2.9	Plumbing and electrical consumables	1.00
3	Maintenance Contract Services	
3.1	Hiring of Photocopier Machine	4.00
3.2	AMC for Light Management System	1.50
3.3	AMC for Air conditioners	5.00
3.4	AMC for Lifts	2.75
3.5	AMC for UPS	2.10
3.6	Pest Control Services	0.75
5	Outsourcing of Manpower / Services [Data entry operators, Technical manpower, IT Assistant, Hindi translator, LMV drivers, Technical Associate, Legal Associates, etc]	90.00
6	Hiring of Taxies	8.00
7	Internet Leased Line	11.00
8	Directors and Officers Liability Insurance	3.00
9	Insurance for Company owned Cars	0.50
	Total	181.39

Note: The above is only estimated procurement. However, actual procurement will be based on the expiry of existing rate contract and on actual need.

