

ANTRIX CORPORATION LIMITED, BENGALURU		
		(INR in Lakhs)
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2018- 19		
1	Computers & Peripherals	30.00
1.1	PCs	10.00
1.2	Laptop	10.00
1.3	Printers	2.50
2	Stationery Items	4.00
3	Copier Paper	2.00
4	Housekeeping Consumables	3.00
5	Canteen Consumables	15.00
6	Cantee Crockery / Utensils	2.00
7	Newspaper Advertisement	2.50
8	Printing and Supply	2.50
9	Cartridges & Toners	3.00
10	Mementos	2.00
11.0	Maintenance Contract Services	
11.1	Photocopier Machine	5.00
11.2	Servers	24.00
11.3	Desktops/Laptops	6.50
11.4	Light Management System	4.00
11.5	Centralised Air Conditioning	5.00
11.6	Lifts	2.00
11.7	UPS	2.00
11.8	Sewage Treatment Plant	0.50
11.8	Chairs	0.80
12.0	Software & Licenses	3.00
12.1	Saral & Tally Software License	2.00
12.2	Software Licenses	20.00
13.0	Consultancy Services	100.00
13.1	Internal Audit	5.00
13.2	Accounting Consultancy	7.00
13.3	Income Tax Audit	2.00
13.4	KVAT Audit	0.50
13.5	Statutory Audit	6.00
13.6	Service Tax/GST consultancy	6.00
13.8	Technical Support Consultant	14.00
13.9	ERP Functional consultant	3.00
14.0	Manpower Contracts	
14.1	Data Entry Operators	21.60
14.2	Housekeeping / Reprographic Assistant	44.64
14.3	Plumber, Telephone Technician, Electrician, Lift Operator	12.00
14.4	Security Guards	13.44

15.0	Hiring of Taxies	60.00
16.0	Furniture & Fixtures	15.00
17.0	TTIC Projects	
17.1	Hardware, Software, Computer, Servers and Antenna elements for MMDRPS project being implemented for IMD	45.00
18.0	Customs clearance Services	28.50
19.0	INFORMATION TECHNOLOGY:	
19.1	Secured FTP solution	7.00
19.2	Network Management	11.00
19.3	Video Wall	21.00
19.4	Advanced end point protection	5.00
19.5	Internet bandwidth	20.00
19.6	Backup appliance for ERP	10.00
19.7	Secured wireless infrastructure	11.00
19.8	E-Office Paperelss	35.00
19.9	Website Design and Development	10.00
	Total	676.98

Note 1: The above is only estimated procurement. However, actual procurement will be based on expiry of existing rate contract and on actual need and approval of competent authority for procurement.

Note 2: Micro & small Enterprises, who are willing to supply above goods and services are requested to register themselves with Antrix by sending their profile along with MSEs registration certificate copy etc. and also a copy of UAM No., uploaded on CPP.

Note 3: It may be noted that MSEs quoting price within price band of L1 + 15% shall also be allowed to supply a portion of requirement, if they agree to bring down their price to L1 where L1 is from other than MSEs.

Note 4: MSEs shall be issued tender documents free of cost and shall be exempted from Earnest Money Deposit.

For further details, MSEs are requested to contact Nodal Officer shown below:

Purchase & Stores Officer,
Antrix Corporation Limited,
Antariksh Bhavan, New BEL Road,
BENGALURU - 560094
Phone No.: 080 - 22178323 / 40